

Proton Plan
Booster Upgrades
Director's Review
August 23 - 24 2005

William Pellico



Projects

- ORBMP System wbs 1.2.2
 - > Injection Scheme
 - Power Supply
- Booster Dump Relocation wbs 1.2.11
- · Corrector System Upgrade WBS 1.2.3
- 30 Hz Harmonic Modification to GMPS WBS 1.2.4
- Gamma-t System Operation wbs 1.2.5
- Booster Chopper/Notcher wbs 1.2.12
- RF Modifications wbs 1.2.9/1.2.13
 - Drift Tube Cooling
 - > RF hardware improvements Bias, Modulators & Anode
 - Determination of Booster Rep Rate Limit & Reliability issues



Booster Project Timetable

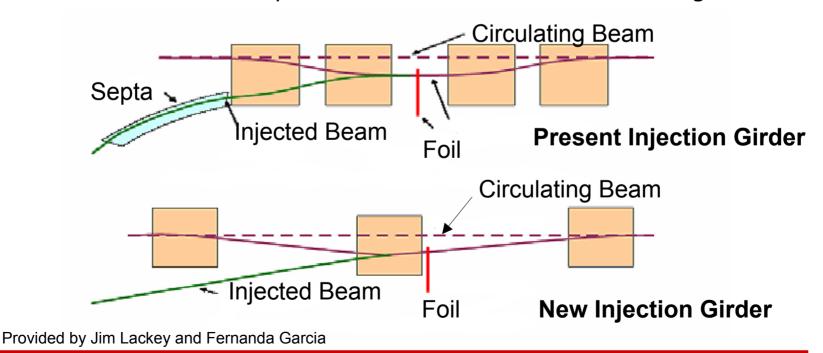
- Near Term Upcoming Shutdown
 - > ORBMP Power Supply, New Girder and Injection Layout
 - > Booster Dump Relocation Decommission L13 extraction
 - > RF Drift Tube Cooling
- 2006 (Depending upon shutdown schedule)
 - > Baseline of Booster Chopper/Notcher
- 2007 (Depending upon shutdown schedule)
 - Corrector Upgrade *
 - > Baseline of 30 Hz modification
 - Baseline of gamma -t rework
 - > Baseline of RF hardware
 - Solid State PA
 - Rework of Anode Supplies and Power Distribution
 - Bias and Modulator Supply Upgrades
- 2008 (Depending upon shutdown schedule)
 - > Corrector Upgrade

^{*} Aggressive Schedule with late year shutdown



ORBMP/Injection - Next Shutdown

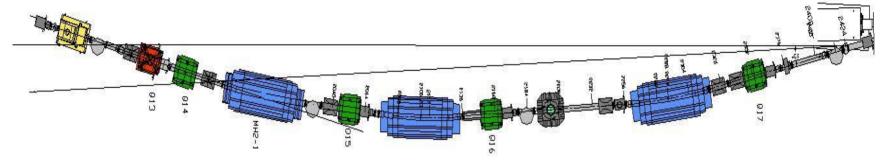
- New Booster Injection ORBMP Girder & PS
 - > A simplified 3 Bump injection scheme
 - Septa Magnet not required
 - Better Lattice Match
 - Alignment of Circulating beam with Injected beam
 - > New ORBMP ps and magnets that can run at 15 Hz
 - Present system limited to 7.5 Hz due to heating



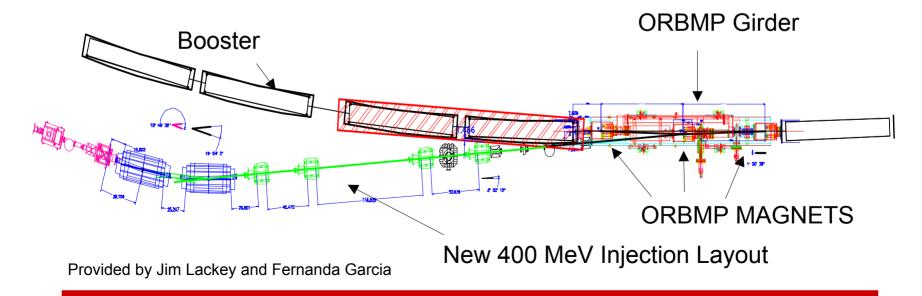


Injection Modifications - Next Shutdown

Current Scheme



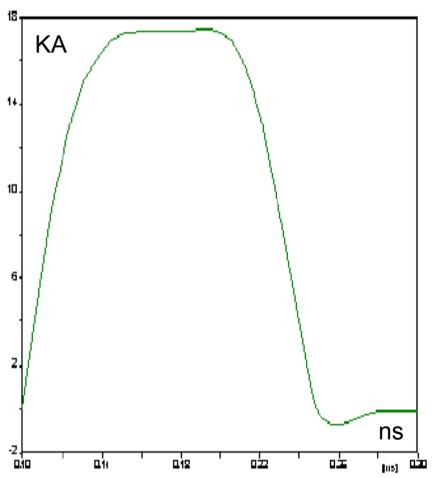
New Scheme





Orbump Power Supply - Requirements

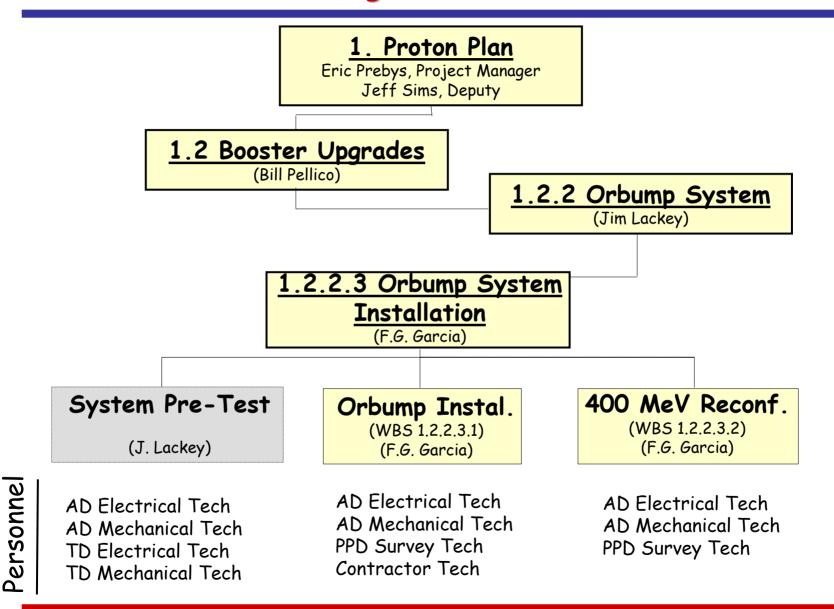
- Nominal pulse amplitude = 15 kA
- Maximum pulse amplitude = 17.5 kA
- Maximum flat top duration = 50 μsec.
- Pulse flatness = ±0.5%
- · Rise time
 - Minimum = 30 μsec.
 - > Maximum = 40 μsec.
- Fall time
 - \triangleright Minimum = 30 μ sec.
 - > Maximum = 40 μsec.
- Nominal repetition rate = 15 Hz
- Undershoot
 - > Maximum amplitude = 5%
 - \triangleright Minimum duration = 10 μ sec.



Data Provided by Chez Jaoh



Management Structure





Orbump Schedule

Uniq	WBS	Name	St	Fin	%	Float		2005				2006	1 727		Ţ
0	1.2.2	OrBump System	9/30/04	1/25/06	68%	623 d	4		2	3	4	1	2	3	4
38	1.2.2.1	OrBump System Magnets Design & Production	9/30/04	11/14/05	76%	12 d							V		
202	1.2.2.1.1	OrBump Magnet TD Division FY04 Costs	9/30/04	9/30/04	100%	0 d						\neg			
139	1.2.2.1.2	CONTROL MADE TO A STATE OF THE	10/1/04	10/6/05	85%	12 d									
08920	3	OrBump Magnets	40000000	20000000		9,56,7230				_					
142	1.2.2.1.3	OrBump Stripline	4/1/05	10/12/05	59%	20 d				_		7_			
146	1.2.2.1.4	OrBump Girder	4/1/05	11/14/05	45%	12 d			_						
39	1.2.2.2	OrBump System Power Supply	1/25/05	11/9/05	58%	32 d						₩.			
10	1.2.2.2.1	OrBump P.S. Specifications	1/25/05	1/31/05	100%	0 d									
11	1.2.2.2.2	OrBump P.S. Simulations	2/1/05	2/14/05	100%	0 d									
104	1.2.2.2.3	OrBump P.S. Design Review Preparation	5/9/05	6/7/05	100%	0 d					H				
105	1.2.2.2.4	OrBump P.S. Design Review	6/15/05	6/15/05	100%	0 d									
15	1.2.2.2.5	OrBump P.S. Cabinet Layout	6/1/05	8/31/05	50%	32 d									
16	1.2.2.2.6	OrBump P.S. General Procurement	3/1/05	8/31/05	94%	32 d						H			
12	1.2.2.2.7	OrBump P.S. Procure Capacitors	2/15/05	9/1/05	20%	63 d									
14	1.2.2.2.8	OrBump Charging Power Supply Assembly	4/11/05	8/31/05	90%	32 d									
17	1.2.2.2.9	OrBump P.S. Cabinet Assembly	9/27/05	10/31/05	0%	32 d						A A			
13	1.2.2.2.10	OrBump P.S. Assemble Controls	6/17/05	9/26/05	32%	32 d									
278	1.2.2.2.11	OrBump P.S. Initial Testing	11/1/05	11/9/05	0%	32 d									
309	1.2.2.2.12	OrBump Power Supply Ready for Installation	11/9/05	11/9/05	0%	32 d						1	1/9		
342	1.2.2.3	OrBump Syst Installation	5/2/05	12/21/05	56%	11 d						(₀)V.)			
175	1.2.2.3.1	Installation	11/10/05	12/12/05	0%	15 d							j		
386	1.2.2.3.2	400 MEV Line Reconfiguration	5/2/05	12/21/05	71%	11 d									
789	1.2.2.4	Commission OrBump System	1/11/06	1/25/06	0%	623 d				<u> </u>					
791	1.2.2.5	OrBump System Commissioned	9/30/04	9/30/04	0%	395 d		Å 9/30							



Orbump System Cost

Uniq	WBS	Name	Esc SWF	Esc M&S	Cont %
3	1.2	Booster Upgrades	\$2,910,891	\$5,113,464	49%
10	1.2.2	Orbump System	\$191,548	\$130,635	29%
20	4004	Oub., man Criston Monate Decima & Bradisation	# 0	60	00/
38	1.2.2.1	Orbump System Magnets Design & Production	\$0	\$0	0%
39	1.2.2.2	Orbump System Power Supply	\$118,799	\$122,000	28%
342	4222	Orthograph Court In a to Hother	\$61,749	\$8,635	32%
342	1.2.2.3	Orbump Syst Installation	\$61,749	\$0,033	32%
789	1.2.2.5	Commission Orbump System	\$10,984	\$0	40%
			¥ ,	•	

Provided by Ken Domann



Booster Dump - Next Shutdown

- Relocation Of Booster Dump (sector Long 13)
 - > Remove an Aperture Restriction
 - Low Energy Scraping (about 2-3 % efficiency)
 - > Improve Booster Lattice Function
 - Edge Focusing removed when Doglegs off
 - > Improve Booster Reliability
 - · Kicker, Cables, Electronics, Caps etc Rad Damage/failure
 - > Reduce Operational Tuning issues
 - Tuning of Bex bumps, Bump ratios, Losses, L13 septa removed, No L13 Dogleg bump, No L13 Orbit Bumps
 - > Improved L3 extraction
 - Extra L12 Kicker L13 aperture issue removed, Vertical Tune

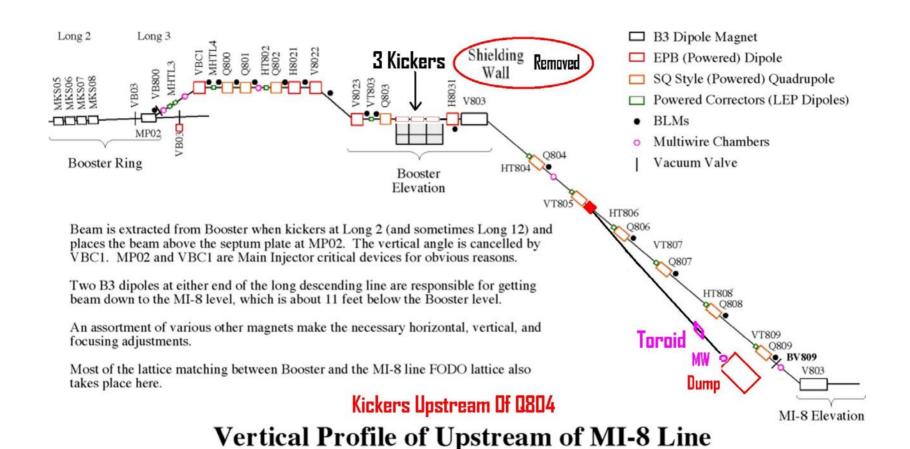


Decommission L13 Extraction

- Clear out L13 Dump
 - > Septa is moved up
 - Magnet will remain and allowed to cool down
 - > Doglegs are turned off
 - Magnets will remain and allowed to cool down
 - > Bex Bumps are turned off
 - > Dump line BLM's, Toroid, BPM(?) will be moved to MI-8
 - Flectronics will be moved to BWT
 - > May reconfigure RDF radiation back to Booster
 - > 3 Kickers at L12 will be moved to MI-8

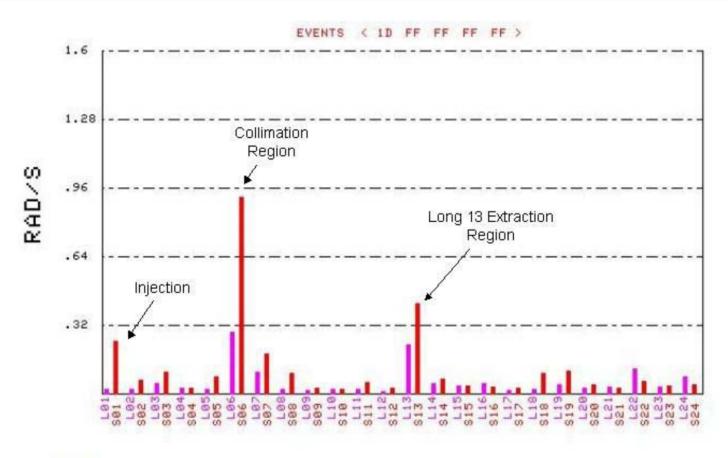


Booster Dump - Layout





Typical Beam Loss Profile

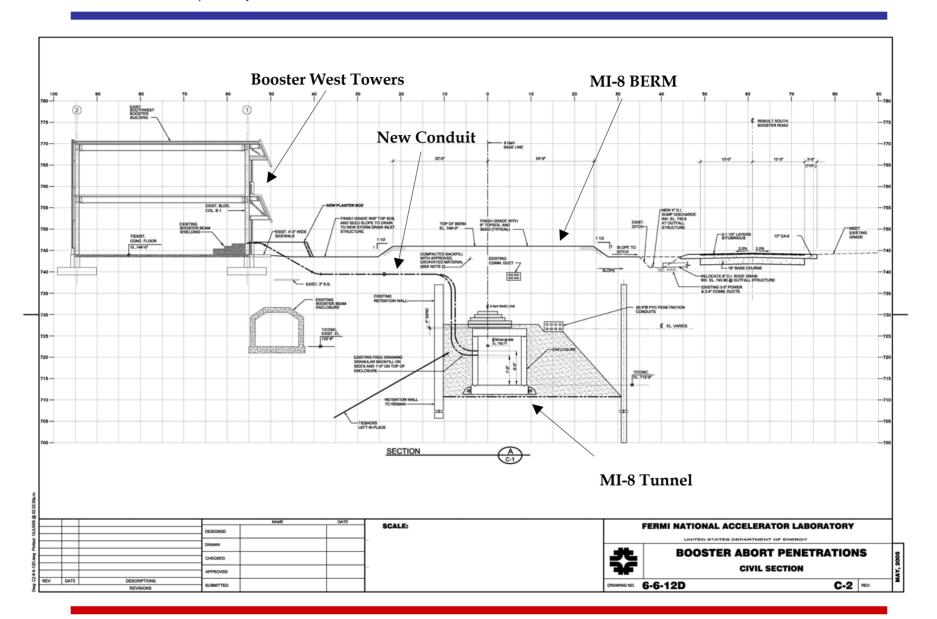




.034 SECONDS 07/12/05 1628

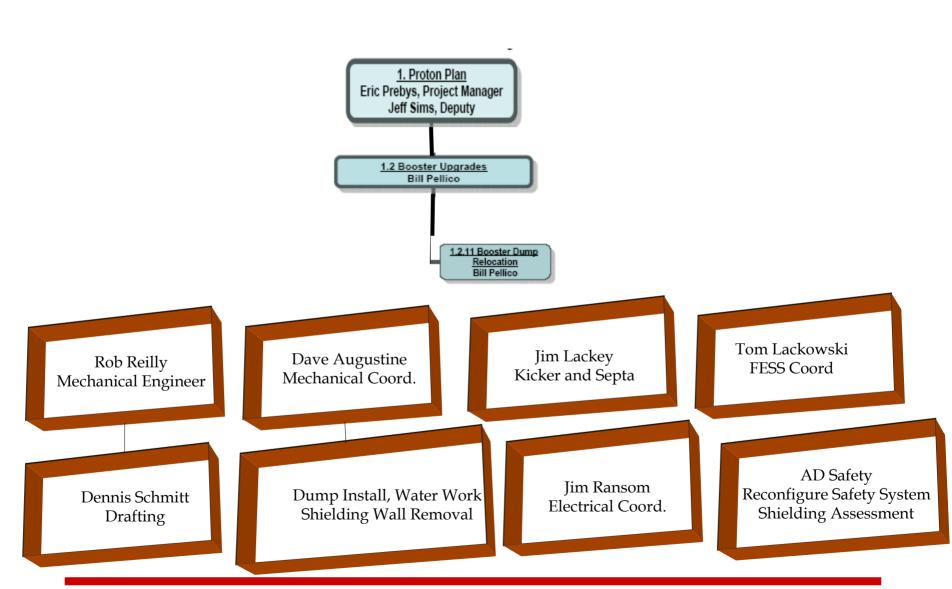


Tunnel View - Penetrations





Management of Booster Dump Relocation





Booster Dump Relocation Schedule

Proton Plan **Booster Dump Relocation** Schedule Information WBS St 2008 Unia Name Fin % Float 1.2.11 Booster Dump Relocation 5/2/05 1/10/06 35% 1 d 1.2.11.1 Booster Dump Relocation Design 8/31/05 80% 73 d 5/2/05 1.2.11.2 Review Booster Dump Relocation Design 8/31/05 8/31/05 0% 73 d 1.2.11.3 Misc Fabrication 9/15/05 0% 73 d 9/1/05 1.2.11.5 Booster Dump Relocation Install 26% 5/16/05 1/10/06 1 d 1.2.11.5.1 Remove Shielding Wall 10/31/05 11/9/05 0% 1.2.11.5.2 Remove Existing MP01 Septum 11/30/05 11/30/05 0% 28 d 290 Install Replacement MP01 (Old MI-8) Septum 1.2.11.5.3 10/31/05 11/4/05 0% 42 d 383 1.2.11.5.4 Run Power to MP01 Septum 20% 6/1/05 1/6/06 1 d Run Cooling Water to MP01 0% 1.2.11.5.5 11/11/05 10/31/05 1.2.11.5.6 Remove Booster Kickers 11/7/05 11/7/05 0% 36 d 1.2.11.5.7 Install Booster Kickers 11/8/05 11/14/05 0% 36 d 1.2.11.5.8 Relocate Power Supplies 10/31/05 11/11/05 0% 37 d 1.2.11.5.9 Remove Beam Pipe @Conduit Core Location 10/31/05 10/31/05 0% 28 d 1.2.11.5.10 Issue Request for Proposals on Conduit Construction 100% 7/1/05 7/29/05 0 d 294 1.2.11.5.11 Install Conduit 11/1/05 11/21/05 0% 28 d 1.2.11.5.12 Terminate/Solice Cables/Controls 11/22/05 11/28/05 0% 28 d 1.2.11.5.13 Install Dump 0% 45 d 10/31/05 11/1/05 Radiation Safety Modifications 1.2.11.5.13 5/16/05 12/15/05 32% 15 d 1.2.11.5.13.1 Install Dump Switch for V803 10/31/05 12/1/05 0% 15 d 1.2.11.5.13.2 Pull Cables for V803 12/2/05 12/15/05 0% 1.2.11.5.13.3 Installation of Beam Dump 10/31/05 11/2/05 0% 1.2.11.5.13.4 Beam Stop Design/Fabrication 5/16/05 9/30/05 421 1.2.11.5.13.5 Install Beam Stop 10/31/05 11/11/05 0% 37 d 1.2.11.5.13.6 Recable Interlock Chassis & Test 0% 37 d 10/31/05 11/11/05 1.2.11.5.14 1/9/08 1/10/08 0% 1 d 1/10 1.2.11.5.15 Booster Dump Relocation Installation Complete 1/10/08 1/10/08 0% 1 d



Booster Dump Relocation Cost

			1		
Uniq	WBS	Name	Esc SWF	Esc M&S	Cont %
284	1.2.11	Booster Dump Relocation	\$69,343	\$251,146	40%
286	1.2.11.1	Booster Dump Relocation Design	\$20,444	\$11,000	40%
427	1.2.11.2	Review Booster Dump Relocation Design	\$0	\$0	0%
288	1.2.11.3	Misc Fabrication	\$0	\$10,000	40%
287	1.2.11.5	Booster Dump Relocation Install	\$48,899	\$230,146	40%
730	1.2.11.5.1	Remove Shielding Wall	\$0	\$42,148	40%
289	1.2.11.5.2	Remove Existing MP01 Septum	\$852	\$0	40%
290	1.2.11.5.3	Install Replacement MP01 (Old MI-8) Septum	\$4,260	\$0	40%
383	1.2.11.5.4	Run Power to MPO1 Septum	\$0	\$12,150	40%
384	1.2.11.5.5	Run Cooling Water to MPO1	\$0	\$4,112	40%
291	1.2.11.5.6	Remove Booster Kickers	\$852	\$0	40%
292	1.2.11.5.7	Install Booster Kickers	\$4,260	\$0	40%
293	1.2.11.5.8	Relocate Power Supplies	\$11,360	\$0	40%
369	1.2.11.5.9	Remove Beam Pipe @Conduit Core Location	\$568	\$0	40%
803	1.2.11.5.10	Issue Request for Proposals on Conduit Construction	\$0	\$100,000	0%
294	1.2.11.5.11	Install Conduit	\$4,352	\$30,840	10%
368	1.2.11.5.12	Terminate/Splice Cables/Controls	\$2,556	\$0	40%
295	1.2.11.5.13	Install Dump	\$2,272	\$7,196	40%
296	1.2.11.5.13	Radiation Safety Modifications	\$17,568	\$33,700	40%
418	1.2.11.5.13.1	Install Dump Switch for V803	\$852	\$10,280	40%
419	1.2.11.5.13.2	Pull Cables for V803	\$11,604	\$4,112	40%
788	1.2.11.5.13.3	Installation of Beam Dump	\$0	\$7,196	40%
420	1.2.11.5.13.4	Beam Stop Design/Fabrication	\$0	\$8,000	40%
421	1.2.11.5.13.5	Install Beam Stop	\$852	\$2,056	40%
422	1.2.11.5.13.6	Recable Interlock Chassis & Test	\$4,260	\$2,056	40%
297	1.2.11.5.14	Alignment	\$0	\$0	0%
322	1,2,11,5,15	Booster Dump Relocation Installation Complete	\$0	\$0	0%

Booster Corrector (Shutdown Dependent '07)

Booster Corrector Upgrade

- > Goals
 - Horizontal and Vertical Position Control through cycle
 - Horizontal and Vertical Tune Control through cycle
 - · Horizontal and Vertical Chromaticity Control through cycle

> Booster Corrector Hardware

- New combined function magnets
- Rewiring of power distribution
- New power supplies
- New correction package support girder
- Utilities cooling water
- Controls firmware and software
- Gallery space rack issues

> Issues

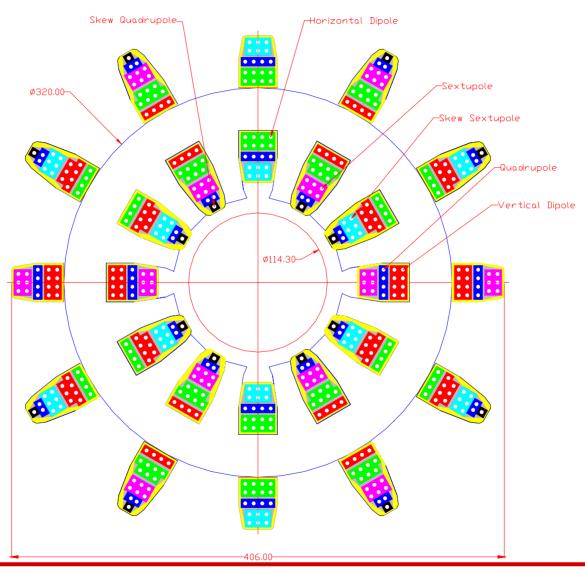
- Gradient requirements Desired Tune Shift
- · Power Supply Operating points
- Schedule A lot of complicated magnets to build and test!

E. Prebys, C. Drennan, D. Harding



Booster Corrector Design

E. Prebys, C. Drennan, D. Harding





Management of Corrector Projects

Manpower: People Doing the Work

(Those who have assisted so far with estimates and design work, that I can remember and those I expect help from during the project)

- > Corrector System Specification
 - AD BS PROTON SOURCE
 - Jim Lackey, Bill Pellico, Eric Prebys, Dave Harding (TD)
- Corrector Package Design, Prototyping and Evaluation
 - TD ENGINEERING & FABRICATION
 - · Dave Harding, TJ Gardner, Andrew Makarov, Vladimir Kashikhin
- Corrector Package Fabrication
 - Outside Manufacturer
- Building Power Supply Racks, Cable Termination, Controls Installation
 - AD-BS PROTON SOURCE
 - Craig Drennan, design and oversight
 - · Doris Dick, Andrew Feld, Jeff Larson, Rich Meadowcroft
- Magnet Cooling Water Installation
 - AD-AS-MECHANICAL SUPPORT DEPT
 - Maurice Ball, et.al.
- > New Magnet Supports and Long / Short Straight Spool Piece Designs
 - AD-AS-MECHANICAL SUPPORT DEPT
 - Joel Misek, Robert Reilly, et.al.

E. Prebys, C. Drennan, D. Harding

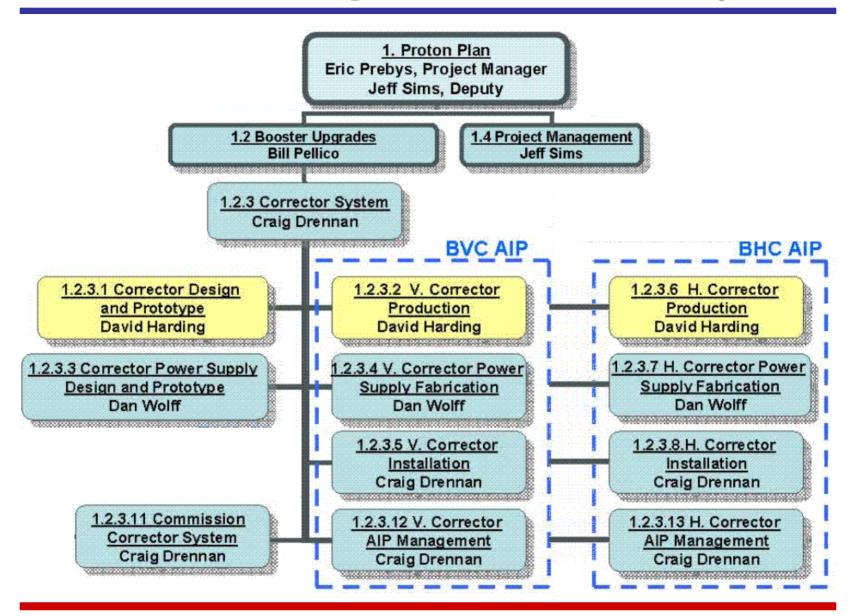


Management of Corrector Projects (Cont.)

- > Power Supplies/Amplifiers Design, Prototyping and Evaluation.
 - AD-AS-ELECTRICAL/ELECTRONIC SUPPORT
 - · Dan Wolff, et.al.
- > Power Amplifier Fabrication
 - · Outside Manufacturer
- > CAMAC Power Supply Controllers
 - AD-ACCELERATOR CONTROLS DEPT
 - Allen Franck, et.al.
- Pulling of Power and Control Cables
 - AD-BE-ENGINEERING SUPPORT
 - James Ranson, Estimates and Oversight
 - Contract Flectricians

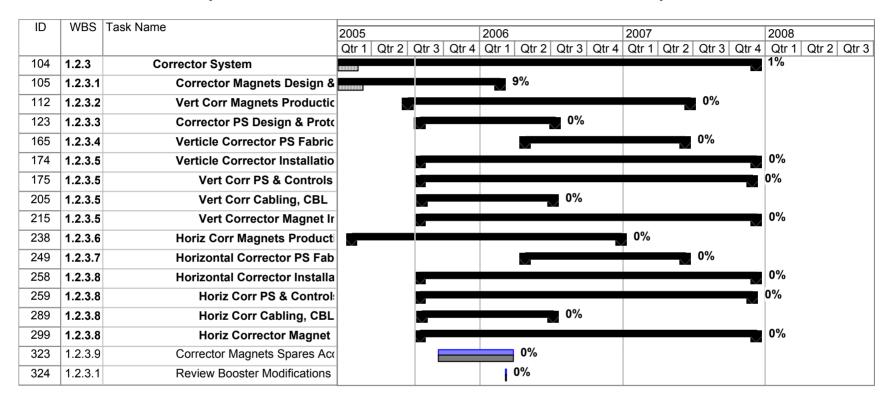


Management of Corrector Projects



Corrector Schedule

Schedule (detailed Gantt chart available)



Critical path

- > Power supply procurement and installation (still 60 days of float)
- Magnets themselves (Breakout Prebys talk)
- E. Prebys, C. Drennan, D. Harding



PROTON PLAN Corrector Upgrade Cost

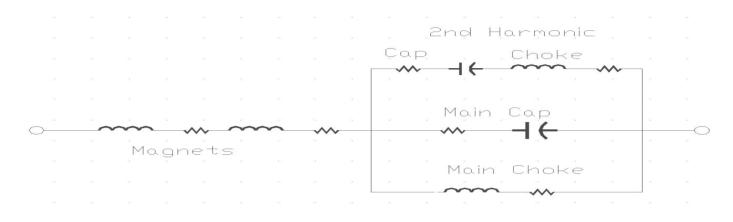
Uniq	WBS	Name	Start	Finish	%Esc/Burd	Labor	Esc M&S	Cont %
11	1.2.3	Corrector System (Magi	nets Only) 1/4/05	12/7/07	1%	\$693,197	\$990,791	N/A
74	1.2.3.1	Corrector Magnets Dsgn &	Prototype 1/4/05	2/20/06	9%	\$87,405	\$65,000	N/A
75	1.2.3.2	Vert Corr Magnets Product	ion 7/1/05	6/21/07	0%	\$315,562	\$479,943	N/A
339	1.2.3.2.1	Vert Corr Magnets Dsgn &	Proc 7/1/05	12/27/06	0%	\$21,732	\$69,801	N/A
340	1.2.3.2.2	Vert Corrector Magnets Fa	b & Test 4/20/06	6/21/07	0%	\$280,780	\$370,179	N/A
687	1.2.3.6	Horiz Corrector Magnets P	roduction 2/8/05	12/27/06	0%	\$290,230	\$445,848	N/A
688	1.2.3.6.1	Horiz Corrector Magnets D	sgn & Proc 7/1/05	12/27/06	0%	\$21,710	\$87,251	N/A
693	1.2.3.6.2	Horiz Corrector Magnets F	ab & Test 2/8/05	6/2/06	0%	\$268,520	\$358,597	N/A
			Planni	ng and Spares	Cost			
Uni	q WB	S Na	me			Esc SWF	Esc M&S	Cont%
769	1.2.3	3.10 Vert Corr AIP	Project Management	:		\$44,453	\$0	40%
770	1.2.	3.11 Horiz Corr All	P Project Managemer	nt		\$36,282	\$0	40%
762	1.2.3	3.12 Prepare AIP D	Occumentation			\$27,567	\$0	40%
784	1.2.3	3.13 Corrector Sys	stem Technical Revie	w		\$0	\$0	0%
763	1.2.	3.14 Corrector AIF	s Approved			\$0	\$0	0%
729	1.2.	3.15 Review Boos	ter Modifications Des	ign		\$0	\$0	0%
785	1.2.3	3.16 Corrector Sys	stem Installation Revi	iew		\$0	\$0	0%
728	1.2.	3.17 Corrector Ma	gnets Spares Accour	nt (12 spares)		\$147,822	\$179,475	40%
E. Pr	ebys, C.	Drennan, D. Hardir	ng					

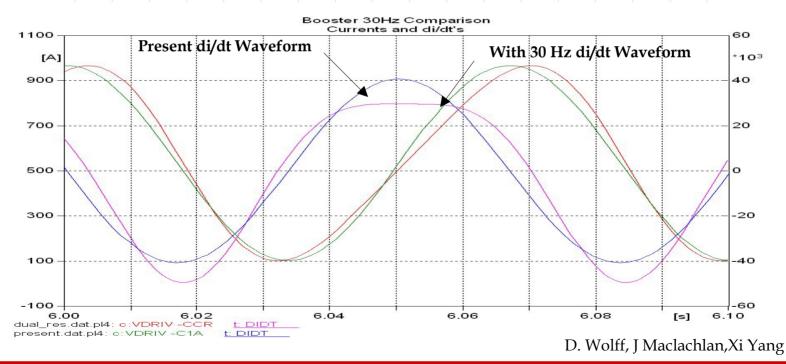
PROTON PLAN 30 Hertz Harmonic - GMPS WBS 1.2.4

- The purpose is to decrease the maximum dE/dt in booster magnets and thus increase the RF capability (bucket area)
- Goal is to keep present magnets, chokes, and capacitors.
- Add additional components as necessary
 - Power Supply Changes
 - Power supplies need to invert
 - All 4 existing power supplies will be needed for normal operation.
 - Possible modifications to PS passive filter.
 - New second harmonic cap bank is needed.
 - New second harmonic choke is needed.
 - New regulation system needs to be developed.
- Analysis still ongoing
 - Simulations by Xi Yang and J. MacLachlan
 - Recent Simulations Look Promising
- Power Supply constraints will need to be considered
 - > New setup will require all supplies to be on (only 3 needed now)
 - Voltage to ground will be higher
- Issues with transition and instabilities need to be studied



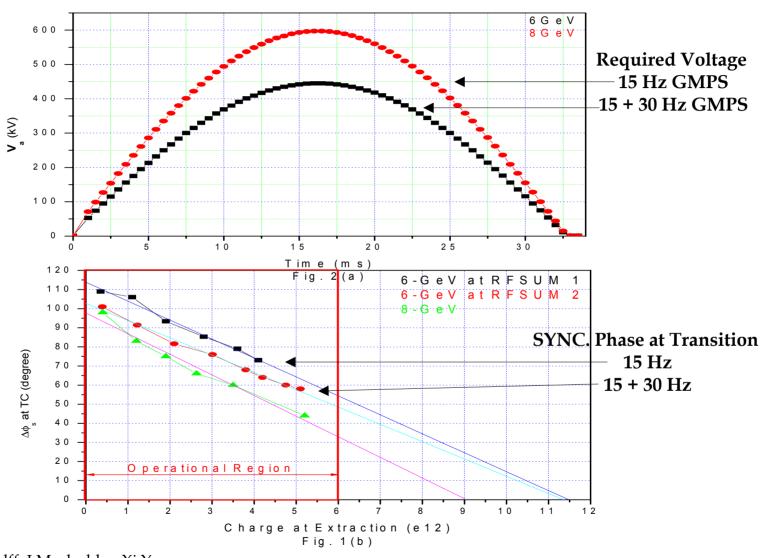
GMPS Girder Modifications







PROTON PLAN RF voltage and phase comparisons



D. Wolff, J Maclachlan, Xi Yang



Cost of 30 Hz Modifications

Cost Summary (FY05 M&S):

Prototype (E4R):

Chokes (quote soon):

Structure of the content of th

Capacitors (quote received): \$7k/girder \$350k

Misc.: \$2.2k/girder \$110k

Labor Summary:

Prototype: Monthly, 1.5MY Weekly, 1.0MY Production: Monthly, .75MY Weekly, 1.0MY

279	1.2.4.1	30 Hz Harmonic Prototype	\$360,378	\$50,258	40%
234	1.2.4.1.1	GMPS Modification	\$200,357	\$0	40%
214	1.2.4.1.2	30 Hz Harmonic Prototype	\$125,393	\$50,258	40%
426	1.2.4.1.3	Review 30 Hz Harmonic Prototype	\$0	\$0	0%
233	1.2.4.1.4	30 Hz Harmonic Project Decision	\$0	\$0	0%
230	1.2.4.1.5	30Hz Girder Design	\$34,627	\$0	40%
280	1.2.4.2	30 Hz Harmonic Production	\$241,270	\$1,034,168	40%
232	1.2.4.2.1	30Hz Procurement	\$1,741	\$953,984	40%
333	1.2.4.2.2	30Hz Delivery	\$0	\$0	0%
231	1.2.4.2.3	30Hz Installation	\$239,529	\$80,184	40%
316	1.2.4.2.4	30Hz Installation Complete	\$0	\$0	0%

PROTON PLAN Gamma - + Project WBS 1.2.5

- · The Gamma -t jump in Booster will need to be removed for the corrector upgrade
 - > Magnets need to be removed to allow new corrector installation
 - Magnets have high activation levels
- Need to study/simulate usefulness of Gamma t crossing
 - > A decision to keep or remove Gamma t based on studies
 - New Magnets would be designed to fit with new corrector
 - Present Gamma -t magnets were not designed for present Booster operation conditions
 - Understand effect on operations like cogging
- A new power supply will need to be designed and built



Booster Chopper/Notcher wbs 1.2.12

- A chopper like device that can be used to both notch the beam and possibly as an extraction 'kicker'
 - > As a notcher it will allow for cycle dependent notch lengths
 - A shorter notch will reduce losses on non cogged cycles
 - > A electrostatic chopper is significant faster than a magnetic kicker
 - A faster rise/fall time will reduce losses from partially kicked bunches
 - > An electrostatic chopper is fairly inexpensive
 - Estimated Cost \$200,000 to \$300,000
 - > An electrostatic chopper will fit in Booster at several locations
 - > The power supply for an electrostatic chopper is similar to our present kicker supplies
- The new chopper can be based on our present 400 MeV chopper

Booster RF wbs 1.2.9/1.2.13

- RF Modifications
 - > Drift Tube Cooling
 - Plan is connect up cooling during 2005 fall shutdown
 - The Booster cavities tuner cone cooling (once used) will be reconnected.
 - The increased cooling will allow 8 9 Hz operation (tuner only.)
- Determination of Booster Rep Rate Limit & Reliability issues
 (Bob Ducar and John Reid have been assessing RF limits)
 - Upgrade West Gallery Bias Supply Transformers
 - West Gallery Bias supplies may not be capable of > 10Hz
 - » East Gallery Supplies are larger and can run at 15 Hz
 - > RF hardware Modulators
 - · Dec Power Supply upgrade
 - Dec PS is old and frequently the cause of downtime looking for drop in replacement
 - > Anode Supplies/Yard power
 - The yard transformers are not believed to be capable of 15 Hz operation
 - Increased monitoring and studies recommended
 - Possibly update 30 year old supplies
 - > Gallery Cooling is inadequate for > ~10 Hz operation
 - Gallery water pressure is a concern and is being investigated

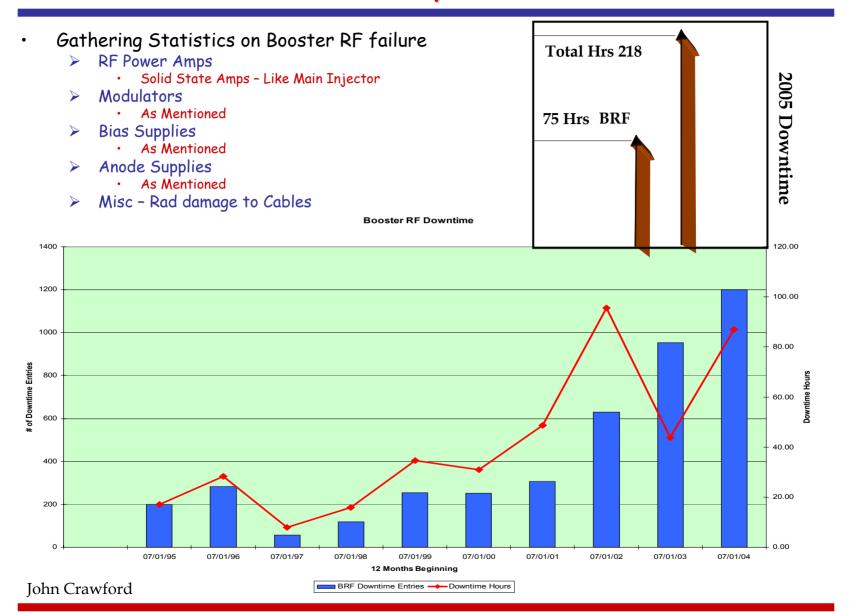


Booster Rate Goals

Rate	Limits	Reason	Solution	Time Table
Present Rate 7.3	Orbmp - PS,Magnets	Heating	New Supply New Magnets	Fall 2005
8 Hz	RF Tuner Cone & Drift Tube Cooling	Heating	LCW connect	Fall 2005
9 - 10 Hz	West Gallery Bias Supplies	Heating	New Transformers	
> 10 Hz	Gallery LCW	Low pressure	Additional pumping	
To 15 Hz	Anode Supplies	Transformer	New Supplies	
To 15 Hz	RF AC Power	Transformer Issues	New Transformers	



RF Reliability





PROTON PLAN Booster RF Reliability

- Booster RF reliability remains a major concern
 - > 18 RF stations (+19th large aperture prototype)
 - Original, 35 year old technology
 - > All 18 required for optimum operation (vital for slip stacking)
 - > Typically down one station 10-15% of the time.
- Considering proposed solid state upgrade to power amplifiers
 - > Would improve situation considerably, but not solve all of our problems.
 - > Cost: ~\$7M
 - > Time: ~2 years
- In the short term
 - > Replace 19th prototype cavity with ordinary cavity
 - Will have at least 18 cavities >95% of the time
 - Work with RF Department and Operations to implement a maintenance and refurbishment program
 - Allocating ~\$500K in the plan (WBS 1.2.13)
- · Will make a decision regarding the solid state upgrade within the next six months.

(See related talks by Ducar and Prebys)

Booster Upgrades Schedule Information Floet Uniq WBS Name St 737 38

					- 1	4 1	
	1.2	Booster Upgrades	9/30/04	7/16/08	17%	0 d	
	1.2.1	Booster RF Duty Cycle Limits & Means of Improving Booster RF Reli	8/8/06	10/6/06	0%	66 d	
	1.2.1.1	Feasibility of Booster RF Operating @9Hz	8/8/06	10/6/05	0%	66 d	
	1.2.1.2	Strategies for Improving Booster RF Reliability @ 9Hz	8/8/05	9/6/05	0%	78 d	
	1.2.2	OrBump System	9/30/04	1/25/06	68%	67 d	
	1.2.2.1	OrBump System Magnets Design & Production	9/30/04	11/14/05	78%	12 d	
	1.2.2.2	OrBump System Power Supply	1/25/05	11/9/05	58%	32 d	
	1.2.2.3	OrBump Syst Installation	5/2/05	1/25/06	51%	67 d	
	1.2.3	Corrector System	1/4/05	7/16/08	2%	0 d	
	1.2.3.1	Corrector Magnets Design & Prototype	1/4/05	7/17/06	16%	147 d	Ť
	1.2.3.2	Vert Corr Magnets Production	7/6/06	8/1/07	0%	91 d	•
	1.2.3.3	Corrector PS Design & Prototype	8/1/05	9/19/06	0%	7 d	
	1.2.3.4	Verticle Corrector PS Fabrication	4/27/06	2/27/07	0%	104 d	
	1.2.3.5	Verticle Corrector Installation	2/1/06	1/18/08	0%	0 d	
	1.2.3.6	Horiz Corr Nagnets Production	7/6/06	8/1/07	0%	91 d	
	1.2.3.7	Horizontal Corrector PS Fabrication	4/27/06	2/27/07	0%	104 d	
	1.2.3.8	Horizontal Corrector Installation	2/1/06	1/18/08	0%	0 d	
	1.2.3.9	Commission Corrector System	1/22/08	7/16/08	0%	0 d	
	1.2.3.10	Corrector System Complete	7/16/08	7/16/08	0%	0.0	
	1.2.3.10	Vert Corr AIP Project Management	7/19/06	1/18/08	0%	125 d	
)	1.2.3.11	Horiz Corr AIP Project Management	7/19/06	1/18/08	.0%	125 d	
	1.2.3.12	Prepare AIP Documentation	8/1/05	4/7/06	0%	70 d	
	1.2.3.13	Corrector System Technical Review	7/18/05	7/18/06	0%	0 d	
	1.2.3.14	Corrector AIPs Approved	7/18/05	7/18/05	0%	0 d	

7/20/06

3/1/07

9/16/05

1/3/05

1/3/05

12/2/05

5/2/05

1/4/05

1/4/05

10/3/05

5/2/05

5/2/05

8/31/05

9/1/05

5/16/05

10/3/05

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763 729

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1.2.12.3

1.2.12.4

1.2.12.5

1.2.13

1.2.13.1

1.2.13.2

Review Booster Modifications Design

Corrector System Installation Review

30 Hz Harmonic

Gamma-t System

Misc Fabrication

Booster Chopper

Specify Booster Chapper

Booster Chopper Device

Booster Chopper PS

30 Hz Harmonic Prototype

30 Hz Harmonic Production

Booster RF Cavity Cooling

Stainless Steel Flex Tubes

Booster Dump Relocation

Booster Solid State RF Upgrade

Booster Dursp Relocation Design

Booster Dump Relocation Install

Test Booster Chopper M/Power Supply

Booster RF Reliability Improvements

Booster AC Pulsed Power Transformer Replacement

Booster RF Equip Upgrades to Improve Reliability

Booster Chopper Installation

Review Booster Dump Relocation Design

Corrector Magnets Spares Account (12 spares)







PROTON PLAN Booster Upgrade Summary

- Near Term Projects
 - > Well Scoped and on schedule Will allow Booster to run ~9 Hz
 - Dump Relocation
 - · Orbump Booster Injection
 - RF Cavity Cooling
- 2006 Projects
 - > Finish simulations begin design
 - Booster Chopper
- 2007 2008 Projects
 - > Large Projects Shutdown Schedule Dependent
 - Booster Corrector Upgrade
 - Aggressive Schedule
 - 30 Hz Harmonic
 - More Simulations Studies
 - · Gamma T
 - More Simulations Studies
 - Booster RF
 - Investigating Options vs Cost